



**PEMERINTAHAN KAB. MAJENE**  
**DINAS KETAHANAN PANGAN**  
**LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH**  
**TAHUN ANGGARAN 2024**  
**01 Januari 2024 Sampai 31 Desember 2024**



| Kode Rekening | URAIAN                                | ANGGARAN 2024             | REALISASI 2024            | % 2024            | REALISASI 2023            |
|---------------|---------------------------------------|---------------------------|---------------------------|-------------------|---------------------------|
| 1             | 2                                     | 3                         | 4                         | 5 = (4 / 3) * 100 | 6                         |
| 5             | <b>BELANJA DAERAH</b>                 | <b>1.663.805.879,00</b>   | <b>1.623.240.777,00</b>   | <b>97,56</b>      | <b>1.630.049.813,00</b>   |
| 5.1           | <b>BELANJA OPERASI</b>                | <b>1.663.805.879,00</b>   | <b>1.623.240.777,00</b>   | <b>97,56</b>      | <b>1.630.049.813,00</b>   |
| 5.1.01        | Belanja Pegawai                       | 1.302.855.310,00          | 1.278.836.187,00          | 98,16             | 1.385.378.088,00          |
| 5.1.01.01     | Belanja Gaji dan Tunjangan ASN        | 1.192.441.810,00          | 1.190.983.127,00          | 99,88             | 1.268.055.854,00          |
| 5.1.01.02     | Belanja Tambahan Penghasilan ASN      | 110.413.500,00            | 87.853.060,00             | 79,57             | 117.322.234,00            |
| 5.1.02        | Belanja Barang dan Jasa               | 360.950.569,00            | 344.404.590,00            | 95,42             | 244.671.725,00            |
| 5.1.02.01     | Belanja Barang                        | 218.300.225,00            | 217.859.790,00            | 99,80             | 95.852.890,00             |
| 5.1.02.02     | Belanja Jasa                          | 62.059.719,00             | 49.545.500,00             | 79,84             | 46.328.600,00             |
| 5.1.02.03     | Belanja Pemeliharaan                  | 22.760.625,00             | 22.760.000,00             | 100,00            | 32.469.900,00             |
| 5.1.02.04     | Belanja Perjalanan Dinas              | 57.830.000,00             | 54.239.300,00             | 93,79             | 70.020.335,00             |
|               | <b>JUMLAH BELANJA OPERASI</b>         | <b>1.663.805.879,00</b>   | <b>1.623.240.777,00</b>   | <b>97,56</b>      | <b>1.630.049.813,00</b>   |
|               |                                       |                           |                           |                   |                           |
|               | <b>JUMLAH BELANJA</b>                 | <b>1.663.805.879,00</b>   | <b>1.623.240.777,00</b>   | <b>97,56</b>      | <b>1.630.049.813,00</b>   |
|               |                                       |                           |                           |                   |                           |
|               | <b>SURPLUS/DEFISIT</b>                | <b>(1.663.805.879,00)</b> | <b>(1.623.240.777,00)</b> | <b>97,56</b>      | <b>(1.630.049.813,00)</b> |
|               |                                       |                           |                           |                   |                           |
|               | <b>SISA LEBIH PEMBIAYAAN ANGGARAN</b> | <b>(1.663.805.879,00)</b> | <b>(1.623.240.777,00)</b> | <b>97,56</b>      | <b>(1.630.049.813,00)</b> |

Kab. Majene, 2 Oktober 2025  
**KEPALA DINAS KETAHANAN  
PANGAN**

**Hj. MUZRIFAH NUR, SP, M.Si**  
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